

State Hospital Penetration Rates by RSN.

Operational Definition: Number of clients served in State Hospitals or Children's Long-term Inpatient (CLIP) facilities per 1000 population by RSN for a Fiscal Year.

Operational Measure: The total number of clients served in State Hospitals or Children's Long-term Inpatient (CLIP) facilities in a Fiscal Year divided by an estimate of the general population as of April 1st of the Calendar Year multiplied by 1000 by RSN.

Formulas:

Number of clients served in State Hospitals or Child Long Term days (CLIP) facilities during Fiscal Year by RSN
_____ X 1000

Estimate of people in the general population in the Calendar Year by RSN

Discussion: The table shows the number of adults served in Eastern and Western State Hospitals and the PALS program by RSN. Penetration rates remain stable across the 3 years.

Data Notes:

- State Hospitals include: (1) Children's Long-Term Inpatient Programs (CLIP), which do not serve children under the age of 5; (2) Eastern State Hospital; and (3) Western State Hospital, including PALS.
- CLIP facilities include: Child Study & Treatment Center, Martin Center, McGraw Center, Pearl Street, and Tamarack Center. Martin Center closed July 2004.
- For a copy of the Expanded Community Services (ECS) Project Overview visit: <http://www1.dshs.wa.gov/MentalHealth/>.
- Counts are unduplicated hospital stays across Hospitals. If a client receives a service at more than one state hospital, they are only counted once, but their days would be aggregated across settings.
- Population numbers used to calculate penetration rates are taken from Washington State's Office of Financial Management (OFM), which are based on estimates from the 2000 Census (<http://www.ofm.wa.gov/pop/default.asp>).
- Counts are of inpatient days.

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RSN	FY-2003			FY-2004			FY-2005		
	Served	Population	Rate	Served	Population	Rate	Served	Population	Rate
Northeast	45	69,874	0.6	57	70,074	0.8	40	70,074	0.6
Grays Harbor	52	68,802	0.8	32	69,203	0.5	23	69,203	0.3
Timberlands	35	95,223	0.4	25	95,474	0.3	24	95,474	0.3
Southwest	38	94,852	0.4	43	95,303	0.5	44	95,303	0.5
Chelan/ Douglas	64	101,654	0.6	65	102,605	0.6	51	102,605	0.5
North Central	80	133,689	0.6	80	134,588	0.6	82	134,588	0.6
Thurston/ Mason	92	265,707	0.3	68	269,308	0.3	72	269,308	0.3
Clark	83	373,354	0.2	64	383,305	0.2	87	383,305	0.2
Peninsula	97	329,310	0.3	97	332,413	0.3	82	332,413	0.2
Spokane	514	428,805	1.2	514	432,005	1.2	486	432,005	1.1
Greater Columbia	166	620,736	0.3	198	630,391	0.3	197	630,391	0.3
Pierce	411	734,522	0.6	379	744,024	0.5	353	744,024	0.5
North Sound	176	1,006,922	0.2	172	1,020,823	0.2	171	1,020,823	0.2
King	458	1,781,358	0.3	455	1,788,352	0.3	481	1,788,352	0.3
MHD/ Unassigned	264			264			245		
Statewide	2,534	6,104,807	0.4	2,474	6,167,868	0.4	2,388	6,167,868	0.4

